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Annual Report: 1966 Report to Community

St. Cloud Hospital

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ANNUAL REPORT FOR THE 1966 FISCAL YEAR SAINT CLOUD HOSPITAL SAINT CLOUD, MINNESOTA



SUMMARIZING
SERVICES
TO THE
COMMUNITY
AND PROGRESS
IN BUILDING
EXPANDED
FACILITIES
FOR GREATER
SERVICE
IN THE
FUTURE

KEEPING PACE WITH CIVIC GROWTH

here has been much evidence in recent years of the unusual growth of Saint Cloud and its environment; of notable increase in its population and its educational, industrial and commercial activity.

That evidence is clearly corroborated by the experience of the Saint Cloud Hospital during its past fiscal year. The influx of residents into the community, coupled with the constant increase in individual reliance upon hospital care and procedures, and augmented by the initiation of the Medicare program, have again established new highs in many of the statistics which reflect the hospital's services to the public.

We believe that the presence of a modern and efficient hospital is a factor in civic progress. At the same time, progress imposes the obligation and the problem of keeping pace with the community's needs and also with the advancements in hospital techniques and functions.

That is why we are happy in this report to show you that actual work is now underway in our \$5.2 million expansion project. As we move into a new year we are moving rapidly toward our "Greater Hospital" for the future.

Keeping pace with progress also means that we keep faith with the hundreds of dedicated people who are our employees and whose skills are imperative to the welfare of our patients. Recognizing the merit of our personnel and also the vital necessity of retaining their services, we made adjustments in salaries and benefits in March, 1966, which were reflected in moderate adjustments in the hospital's charges. Further adjustments in rates were necessary in January, 1967, to improve the salaries of nurses and other hospital personnel.

We hope and believe that the people whom we serve will continue to accord us their understanding and trust as we seek to meet their growing needs with a growing hospital... growing not only in size and facilities but in usefulness and excellence. Our objective remains as always that of rendering complete service to our patients at the lowest cost consistent with the finest care.

THE SISTERS OF SAINT BENEDICT

Sister Jameen osis

Sister M. Jameen, O.S.B. Administrator



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Most annual reports consist largely of figures — of dollars-and-cents reflecting the financial aspects of an enterprise. The Saint Cloud Hospital has such figures to report, too, for a hospital is necessarily a major business with all the financial concerns of a large and complex enterprise. However, the most significant figures or statistics in the hospital's annual report are those which represent the massive total of services to a great number of people, reflecting the hospital's primary purpose... to care completely for the sick and to provide every service conducive to personal and public health.

The summary presented here compares the hospital's basic services of last year with those of ten years ago, graphically illustrating the growth which has occurred in that period. Only in the area of "babies born" has there been no marked increase in the statistics; in all other categories, the figures indicate the actual growth in population of our immediate community and the increased demand for individual hospital services.

TEN-YEAR COMPARISON	1956	1966	INCREASE or (Decrease)
In-Patients Cared For, not Newborns	12,203	14,675	2,472
Babies Born In Hospital	2,176	1,945	(231)
Out-Patients, Incl. Emergencies	11,164	26,008	14,844
Surgical Operations	6,693	8,839	2,136
Anesthetics Administered	6,095	8,331	2,236
X-Ray Procedures	29,993	44,848	14,855
Laboratory Procedures	83,541	260,180	176,639
Physical Therapy Treatments	8,778	27,795	19,017
Average Daily In-Patient Count	246	287	41

WHO WERE OUR PATIENTS IN 1965?



MALE: 6,584 FEMALE: 10,036

Ages to 14: 4,390 Ages 14 to 40: 5,383

Ages 40 to 70: 4,995 Ages 70 & over: 1,852

WHERE DO OUR PATIENTS COME FROM?



Patients From St. Cloud: 7,623 Patients from Outside St. Cloud: 8,797 REPORTING A FEW MORE

HIGHLIGHTS
FROM THE
HOSPITAL
RECORD

FOR FISCAL 1966



The size or extent of the "business" of Saint Cloud Hospital is indicated by the fact that it issued and used over \$332,000 worth of miscellaneous supplies during the past fiscal year. A total of 2,255 purchase-orders was issued.

HOSPITAL FOOD SERVICE:

584,566 MEALS SERVED DURING YEAR

DAILY AVERAGE OF MEALS SERVED: 1,602 FULL-TIME PERSONNEL
OF SAINT CLOUD HOSPITAL:

1966 -- 556*

1956 -- 421

* Includes 39 Sisters



VOLUNTEER SERVICES:

WOMEN'S AUXILIARY 4,233 HOURS

GIRL CANDY-STRIPERS 10,435 HOURS (We Are Most Grateful) PRESCRIPTIONS FILLED
BY HOSPITAL PHARMACISTS:
196,731

Average of 5
Prescriptions Per Patient

ONE SET OF TRIPLETS BORN DURING THE YEAR

19 SETS OF TWINS

MALE Infants Born: 993 FEMALE Infants Born: 952



AVERAGE LENGTH OF HOSPITAL STAY:

ADULTS AND CHILDREN 6.6 DAYS

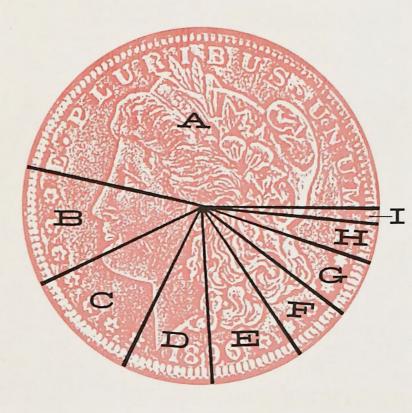
> NEWBORN BABIES 4 DAYS

STUDENT ENROLLMENT:

School of Nursing — 144
School of Anesthesia — 4
School of
X-Ray Technology — 19
School of
Medical Technology — 14

For The Fiscal Year Ended June 30, 1966

ANNUAL FINANCIAL SUMMARY



INCOME

- A. 47% From Nursing Care, Dietary and Room Service
- B. 11% From Laboratory Services
- C. 11% From X-Ray
- D. 8% From Drugs & Medications
- E. 8% From Operating & Delivery Room
- F. 5% From Anesthesia and Oxygen
- G. 5% From Central Supplies
- H. 4% From Physical Therapy
- 1% Miscellaneous Income

For Services to Patients \$4,498,300
Less: Free Service & Allowances 92,700

NET INCOME FROM PATIENTS \$4,405,600

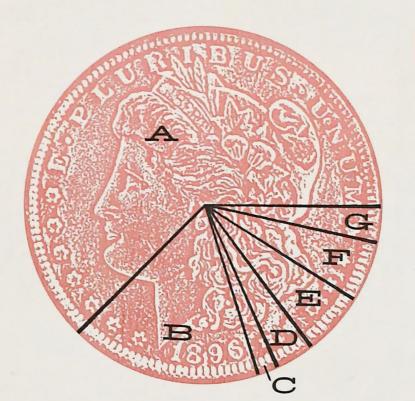
Other Income:

Tuition & fees of students Miscellaneous Income

TOTAL NET INCOME

138,500 \$4,685,000

140,900



EXPENSE

- A. 66% For Personnel Salaries & Fringe Benefit Costs
- B. 20% For Supplies & Services
- C. 1% For Maintenance & Repairs
-). 3% For Depreciation
- E. 4% For New Equipment
- F. 4% For Debt Retirement
- G. 2% For Future Expansion

Personnel Salaries & Fringe Benefits	\$3,097,000
Supplies & Services	928,000
Maintenance & Repairs	63,600
Depreciation on Buildings & Equipment	125,000
Bad Debts	9,000
TOTAL OPERATING EXPENSE	\$4,222,600
Capital Expenditures, New Equipment	165,000
Debt Retirement	177,000

TOTAL ALL EXPENDITURES

Reserve For Expansion

\$4,685,000

120,400

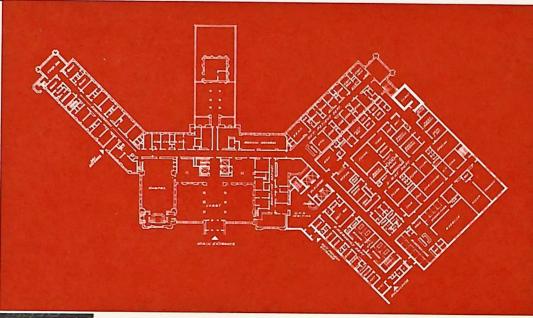


"PROJECT NO. 156"

PROGRESSING TOWARD COMPLETION
OF TOMORROW'S GREATER
SAINT CLOUD HOSPITAL

The contractor's sign designates the work as Project #156; to the personnel of Saint Cloud Hospital it is literally Project 66-67, with high anticipation that most of this \$5,000,000 expansion, begun in '66, will be completed in '67.

The construction now underway represents Phase One of a long-range program which will not only provide a wholly-new addition to our hospital structure, but which will ultimately revise and modernize all areas of the present building... literally evolving a "new" hospital for the years ahead.





On July 27, 1966, The Bishop of Saint Cloud blessed the site of the new hospital addition, invoking God's guidance and grace for the project and for its future service to mankind.

Some indication of the size of the new hospital addition is apparent in the extensive excavation which was required. The new structure will consist of six floors plus a new elevator system to supplement that in the original building.

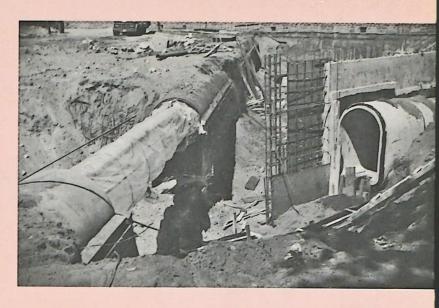
The new construction has necessarily invaded the former parking-lot of the hospital. To replace this area, a new parking-lot has been developed just South of the adjoining School of Nursing. Some inconvenience to the public is inherent during the construction period, and the hospital deeply appreciates the understanding which has been accorded us by our patients and visitors.



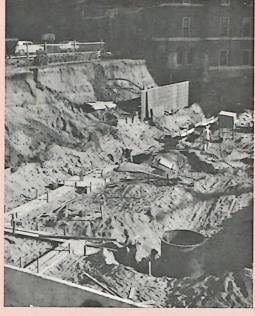
MORE THAN JUST MORE SPACE

While the new hospital addition will provide a muchneeded increase in bed-capacity from 300 beds to 343 beds, it will also provide:

- New Emergency Department
- New & Enlarged Maternity Service
- New and finer facilities for the Radiology Department
- A new area for Psychiatric service, with 30 beds available
- An entirely new suite for Surgery
- New Clinical Laboratories
- New, expanded Intensive-Care Unit
- Enlarged Dietary department and Pharmacy
- New unit for Physical Medicine, including physical and occupational therapy.











SAINT CLOUD HOSPITAL

Serving Saint Cloud and Central Minnesota Since 1886.



Mother Henrita, O.S.B.

BOARD OF TRUSTEES

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HOSPITAL CHAPLAINS

Father Patrick Riley — Father A. Piekarski

MEMBER

American Hospital Association — Catholic Hospital Association — Minnesota Hospital Association — Minnesota Conference of Catholic Hospitals — Minnesota Hospital Service Association — National Conference of Catholic Charities — Central Minnesota Planning Council for Health Facilities and Services.

Fully accredited by the Joint Commission on Accreditation of Hospitals

MEDICAL STAFF OF SAINT CLOUD HOSPITAL



Alden, Dr. C. Autrey, Dr. W. Ballantine, Dr. J. Bancroft, Dr. B. Baumgartner, Dr. F. Barnett, Dr. A. Bauman, Dr. J. Belshe, Dr. J. Bendix, Dr. L. Berger, Dr. P. Beuning, Dr. J. Bozanich, Dr. M. Brattensborg, Dr. H. Brigham, Dr. C. Broker, Dr. H. Brown, Dr. F. Carter, Dr. D. Cesnik, Dr. R. Clark, Dr. H. Cumming, Dr. R. Dedolph, Dr. T. Donaldson, Dr. C. Dziubinski, Dr. E. Espelien, Dr. Alan Evans, Dr. L.

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Mueller, Dr. R. Murray, Dr. R. Murn, Dr. T. Neils, Dr. V. O'Keefe, Dr. J. P. Olinger, Dr. J. Petersen, Dr. R. Phares, Dr. O. Raetz, Dr. S. Richards, Dr. W. Ritchie, Dr. D. A. Rozycki, Dr. A. Salk, Dr. R. Schmitz, Dr. E. Sisk, Dr. H. E. Smith, Dr. J. W. Sommers, Dr. S. Stiles, Dr. C. Stoltz, Dr. R. Thienes, Dr. L. Thuringer, Dr. C. Veranth, Dr. L. Wenner, Dr. W. Wittrock, Dr. L. Zeleny, Dr. J.